
30

		2017	9	30	3,090,491,732
10	3				927,147,519
	1				

1

1

2

3

/

2

2018 6 26

2.6 /

70%

2013 11 30

3

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1 16

2017 2 13 2017
2017

2017 -2019

2017 -2019

30%

2016

		2017	9	30	3,090,491,732
10	3				927,147,519
	1				
1					
				/	
2					
					2018 6 26
		2.6	/		

1

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5

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010-65185227

7

A 40

010-58785588

010-58785599

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029-88275930

029-88275912

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A 8

029-63358888-3101

029-62960016

2012

0755-82083333

0755-82083667

1093

18

0755-25938000

0755-25988122

0200080719027304381

2017 12 31 3,090,491,732

A 228,628,098

2015 2016

2016 0405 2017

0392

2017

XYZH/2018XAA20108

2007 3 1

2011

	2017 12 31	2016 12 31	2015 12 31
	318,467,833.40	675,296,574.26	2,173,697,442.81
	369,547,960.79	228,322,005.88	516,109,411.00
	138,000,000.00	350,784,000.00	200,000,000.00
	2,016,666.67	3,801,819.44	4,335,151.76
	441,225,733.58	390,715,452.84	262,635,462.62
	500,000,000.00	714,000,000.00	-
	1,769,258,194.44	2,362,919,852.42	3,156,777,468.19
	1,000,000,000.00	1,711,500,000.00	1,541,500,000.00

	2017 12 31	2016 12 31	2015 12 31
	9,448,211,891.02	9,504,666,886.70	8,743,858,003.24

	2017	2016	2015
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	2017	2016	2015
	-	-	300,000,000.00

1 2017

	3,090,491,732.00	2,744,130,845.69	-92,653,324.94	118,025,851.43	248,029,795.23	126,278,121.85	1,494,057,583.71	7,728,360,604.97
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	3,090,491,732.00	2,744,130,845.69	-92,653,324.94	118,025,851.43	248,029,795.23	126,278,121.85	1,494,057,583.71	7,728,360,604.97
-	-	-	-87,657,690.70	17,611,825.34	35,223,650.69	14,072,462.03	223,518,734.18	202,768,981.54
				-	-	-	352,236,506.88	264,578,816.18
	-	-	-	-	-	-	-	-
1.	-	-	-	-	-	-	-	-
2.	-	-	-	-	-	-	-	-
3.	-	-	-	-	-	-	-	-
4.	-	-	-	-	-	-	-	-
	-	-	-	17,611,825.34	35,223,650.69	14,072,462.03	-128,717,772.70	-61,809,834.64

1.	-	-	-	-	35,223,650.69	-	-35,223,650.69	-
2.	-	-	-	-	-	-	-14,072,462.03	-
3.	-							

2 2016

	1,545,245,866.00	4,289,376,711.69	302,007,445.07	92,263,972.99	196,506,038.34	95,258,601.57	1,133,482,546.51	7,654,141,182.17
	1,545,245,866.00	4,289,376,711.69	302,007,445.07	92,263,972.99	196,506,038.34	95,258,601.57	1,133,482,546.51	7,654,141,182.17
-	1,545,245,866.00	-1,545,245,866.00	-394,660,770.01	25,761,878.44	51,523,756.89	31,019,520.28	360,575,037.20	74,219,422.80
			-394,660,770.01				515,237,568.79	120,576,798.78
1.								
2.								
3.								
4.								
				25,761,878.44	51,523,756.89	31,019,520.28	-154,662,531.59	-46,357,375.98

1.

2.						31,019,520.28	-31,019,520.28	

3. 25,761,878.44

5.								
1.								
2.								
3.								
4.								

1,545,245,866.00 4,289,376,711.69

	2017	2016	2015
1	-0.28	-	-2.68
2	-	-	-
3	11.00	103.00	55.00
4	-	-	-
5	-	-	-
6	-	-	-
7	-	-	-
8	-	-	-
9	-	-	-
10	-	-	-
11	-	-	-
12	-	-	-
13	-	-	-

14

-2,049.56

	2017	2016	2015
17	-	-	-
18			

		2017 12 31 / 2017	2016 12 31 /2016	2015 12 31 / 2015
		0.1140	0.1667	0.1827
		0.1182	0.1357	0.0466
		0.1182	0.1357	0.0466
%		4.50%		

	2017 12 31	2016 12 31	2015 12 31

	51,797.82	31,065.87	59.98%	
	14,650.41	10,855.21	74.09%	

2017

2016

63,787.72

2017

34,255.53

2017 12 31

2016 12 31

2015

	2017 12 31	2016 12 31	2015 12 31
	270.64	-	-
	-	-	-
	270.64	-	-
	270.64	-	-

2017

270.64

2017

		136.50	39%	-3.74	132.76
		170.00	34%	-32.12	137.88

2017

	-	-	-
	-	-	-
	6,951.90	7,258.82	7,560.57
	86.87	33.16	43.09
	246.92	346.44	486.01
	273.21	358.81	136.27
	7,558.90	7,997.23	8,225.94

2015	2016	2017	8,225.94
7,997.23	7,558.90		

	2017 12 31	2016 12 31	2015 12 31

	-	-	9.42
	34,642.93	22,898.28	17,837.64

2016 22,898.28
5,060.64 28.37%

2017 34,642.93
11,744.65 51.29%

2015 2016 2017
1,470.88 10,450.29 9,959.80

2016

2015 2016 2017 108,971.68
177,630.63 151,708.23

	2017 12 31	2016 12 31	2015 12 31
	-	21,400.00	30,000.00
	32,662.27	33,338.37	27,893.87
	10,754.68	14,235.98	21,271.44
	216.67	173.96	61.32
	106.59	106.59	106.59
	6,699.06	8,392.63	6,423.44
	100,000.00	99,900.00	13,000.00
	150,439.26	177,547.53	98,756.66
	505.03	83.09	164.48
	763.93	-	10,050.54
	1,268.97	83.09	10,215.02

	2017 12 31	2016 12 31	2015 12 31
	151,708.23	177,630.63	108,971.68

2015 30,000

2016 21,400 2015 8,600

8,600 2017

	2017 12 31	2016 12 31	2015 12 31
	-	-	1,267.58
	1,668.08	1,203.73	-
	125.52	87.87	88.73
	53.79	37.66	38.03
	8,359.04	12,591.83	19,707.27

	2017	2016	2015
	115,059.84	101,357.21	115,097.24

15%	1,093.47					
		35%	50%		52,541.96	
15%	7,881.29					
		25%	50%		21,710.41	25%
			5,427.60			
	2013				2,300	
				2015		
	2,300.00			35%	50%	
	2,300.00	15%			345.00	

	2017	12	31	2016	12	31	2015	12	31
	2,300.00		1,150.00	2,300.00		1,150.00	2,300.00		1,150.00
	6,589.20		3,644.89	6,589.20		3,644.89	6,589.20		3,644.89
	42,908.62		26,270.98	42,908.62		26,270.98	52,008.09		26,270.98
	14,650.41		10,855.21	21,710.41		10,855.21	21,710.41		10,855.21

2015 700.58

700.58

2015 533.87

533.87 2016 101.97

8,997.50 9,099.47

2012 6 1,010 2014

20,700.41

2017 2014 13

12.68 13,198

7,060

7,060

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2017

38,104.13

34,255.53

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	2017	2016	2015
	21,626.92	12,741.88	16,775.66
	7,346.80	80,230.39	37,749.53
	104,262.59	15,789.12	35,631.17
	244,872.35	310,419.81	185,977.30
	5,337.40	1,827.84	6,340.16
	0.48	-	24.26
	250,210.23	312,247.65	192,341.71
	373,784.03	556,274.67	377,371.84
	606.52	856.21	533.82
	374,390.55	557,130.88	377,905.66
	-124,180.32	-244,883.23	-185,563.95
	-	-	316,800.00
	250,000.00	274,700.00	80,000.00
	250,000.00	274,700.00	396,800.00
	15,865.14	4,635.74	3,644.00
	249,900.00	190,810.24	71,588.68
	265,765.14	195,445.98	75,232.68
	-15,765.14	79,254.02	321,567.31
	-	-	-
	-35,682.87	-149,840.09	171,634.53
	67,529.66	217,369.74	45,735.21

	2017	2016	2015
	-72,300.00	17,000.00	-15,000.00
	6,070.91	1,095.06	982.10
	22,556.29	17,142.04	13,328.49
	29,392.68	32,251.42	21,663.28
	21,626.92	12,741.88	16,775.66
	7,346.80	80,230.39	37,749.53

	2017	2016	2015
	-	-	316,800.00
	250,000.00	274,700.00	80,000.00
	250,000.00	274,700.00	396,800.00
	15,865.14	4,635.74	3,644.00
	249,900.00	190,810.24	71,588.68
	265,765.14	195,445.98	75,232.68

2015

316,800

2015

80,000

2016

2017

2015



100%

40%
